# State of New Jersey Local Government Services

		1		_					
Year:	2024	Municipal User	Friendly B	udget					
MUNICIPALITY:	1329 Matawan Borough	- County of Monmouth		▼	Adopted	•	Government Type:	Borough	•
Municode:	1329		Filename:	1329_fba_2024.xls	sm			-	
	Website:	www.matawanborough.com					Election Type:	Partisan	
	Phone Number:		732-566-3898						
	Mailing Address:		201 Broad Street						
		Municipality:	Matawan	State: NJ Zip:	07747				
	Mayor								
First Name	Middle Name	Last Name	Term Expires	Business Email					
loseph		Altomonte	12/31/2027	joseph.altomonte@matawan	borough.com				
	Chief Administr	ative Officer	_	-					
Ryan		Michelson		ryan.michelson@matawanbo	rough.com				
	<b>Chief Financial</b>	Officer							
Nicole		Schneeberger		nicole.schneeberger@mata	wanborough.com				
	<b>Municipal Clerk</b>								
Karen		Wynne		karen.wynne@matawanboro	ugh.com				
	<b>Registered Mun</b>	icipal Accountant							
Robert		Swisher		rswisher@scnco.com					
	Governing Body	y Members							
	Middle Name	Last Name	Term Expires	Business Email					
Charles		Ross	12/31/2024	charles.ross@matawanborou	gh.com				
Melanie		Wang	12/31/2024	melanie.wang@matawanborg	ough.com				
Brian		Livesey	12/31/2025	brian.livesey@matawanborou	ugh.com				
Steven		Russell	12/31/2025	steven.russell@matawanborc	ough.com				
Arlan		Feiles	12/31/2026	arlan.feiles@matawanboroug	;h.com				
Deana		Gunn	12/31/2026	deana.gunn@matawanborou	gh.com				

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		<u>Current Year 202</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.643	\$10,087,208.16		\$3,215.00	Municipal Purpose Tax	ACTUAL	\$10,733,554.96
Municipal Library	0.030	\$464,792.00	1.36%	\$150.00	Municipal Library	ACTUAL	\$489,313.86
Municipal Open Space		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Municipal Open Space		· · · · ·
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.301	\$20,419,946.00	59.84%	\$6,505.00	Regional School District	ESTIMATED	\$20,828,344.92
County Purposes	0.173	\$2,713,029.31	7.95%	\$865.00	County Purposes	ESTIMATED	\$2,767,289.90
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.003	\$54,038.00	0.16%	\$15.00	County Board of Health	ESTIMATED	\$55,118.76
County Open Space	0.024	\$384,387.98	1.13%	\$120.00	County Open Space	ESTIMATED	\$392,075.74
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.174	\$34,123,401.45	100.00%	\$10,870.00	Total ESTIMATED amount to be raised	by taxes	\$35,265,698.14
Total Taxable Valuation as of	October 1, 2023	\$1,614,010,900.00			Revenue Anticipated, Excluding Tax Le	vy	4,102,672.09
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve	· -	14,595,540.91
Current Year Average Residential Ass	sessment	\$500,000.00			Total Non-Municipal Tax Levy	for checked ruxes	\$24,042,829.32
Current Tear Trierage Residentiar Tist		\$300,000.00			Amount to be Raised by Taxes - Before	PUT	\$34,535,698.14
	Duion X	Zoon to Cumuont Voon	Componison		•	KU1	
		ear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$730,000.00
					Total Amount to be Raised by Taxes		\$35,265,698.14
		<u>n - Municipal Purpose</u>		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate I	RUT	97.92%
	0.643	0.665	3.42%			_	
					If % used exceeds the actual collection %	% then	
	<b>Comparison</b>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$10,087,208.16	\$10,733,554.96	6.41%		Tax Collections - ACTUAL as of Prio	or Vear	
	\$10,007,200.10	\$10,755,554.70	0.41/0	\$\$\$\$\$\$\$\$\$\$\$\$\$	Total Tax Revenue, Collections CY 202		33,710,459.65
	Comparison - Impac	t on Avg Residential'	Fax Payment (Muu	nicinal Purnoses Onl	Total Tax Levy, CY 2023	<u> </u>	34,163,201.20
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.67%
	<b>├</b> ───		<b>-</b>		70 01 10X03 Concettu, C1 2025	=	20.07/0
	\$3,215.00	\$3,325.00	3.42%	\$110.00			<b>*</b> 2 < 1 <b>2</b> < 1 <b>7</b> 2
				Sheet UFB-1	Delinquent Taxes - December 31, 2023	_	\$364,264.52

# USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08 S	Surplus	8.84%	\$155,277.25	\$1,756,131.67	\$1,911,408.92	\$1,600,000.00		1	\$311,408.92		ŊŊ	ł,	ł)
08 L	Local Revenue	6.38%	\$404,198.95	\$6,338,458.96	\$6,742,657.91	\$631,701.00			\$6,110,956.91		·		
<u>09</u>	State Aid (without offsetting appropriation)	5.40%	\$82,938.94	\$1,536,886.97	\$1,619,825.91	\$1,619,825.91					۱ <u> </u>		
08 U	Uniform Construction Code Fees	0.00%	\$0.00	\$12,290.50	\$12,290.50	\$12,290.50					·		
2	Special Revenue Items w/ Prior Written Consent												
<u>11</u>	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00						۱ <u> </u>		
08 1	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00						۱ <u> </u>		
<u>10</u> 1	Public and Private Revenue	-93.73%	(\$1,049,863.56)	\$1,120,082.15	\$70,218.59	\$70,218.59					۱ <u> </u>		
08 C	Other Special Items	-48.66%	(\$161,099.44)	\$331,099.44	\$170,000.00	\$170,000.00							
15 R	Receipts from Delinquent Taxes	-30.32%	(\$65,282.85)	\$215,282.85	\$150,000.00	\$150,000.00					·		
Ŀ.	Amount to be raised by taxation												
07 1	Local Tax for Municipal Purposes	1.98%	\$205,355.53	\$10,376,835.52	\$10,582,191.05	\$10,582,191.05					۱ <u> </u>		
07 1	Minimum Library Tax	5.28%	\$24,521.86	\$464,792.00	\$489,313.86	\$489,313.86					·		
54 0	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00						·		
56 A	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00						۱ <u> </u>		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00						۱ <u> </u>		
08 E	Deficit General Budget	#DIV/0!	\$0.00		\$0.00						·		
′`	Total	-1.82%	(\$403,953.32)	\$22,151,860.06	\$21,747,906.74	\$15,325,540.91	\$0.00	\$0.00	\$6,422,365.83	\$0.00	\$0.00	\$0.00	\$0.00
								·		·	·		·

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	14.00	11.00	7.64%	\$94,133.40	\$1,231,661.00	\$1,325,794.40	\$1,325,794.40								
21	Land-Use Administration		1.00	134.38%	\$45,555.00	\$33,900.00	\$79,455.00	\$79,455.00								
22	Uniform Construction Code			0.00%	\$0.00	\$150.00	\$150.00	\$150.00								
23	Insurance			9.56%	\$159,500.00	\$1,669,200.00	\$1,828,700.00	\$1,828,700.00								
25	Public Safety	23.00	8.00	9.08%	\$332,181.00	\$3,656,707.73	\$3,988,888.73	\$3,985,103.52	\$3,785.21							
26	Public Works	14.00	3.00	8.83%	\$500,635.85	\$5,670,175.84	\$6,170,811.69	\$2,009,133.31	\$66,433.38			\$4,095,245.00				
27	Health and Human Services		1.00	-22.67%	(\$14,841.51)	\$65,455.00	\$50,613.49	\$50,613.49								
28	Parks and Recreation		1.00	-32.37%	(\$64,976.00)	\$200,700.00	\$135,724.00	\$135,724.00								
29	Education (including Library)			5.28%	\$24,522.00	\$464,792.00	\$489,314.00	\$489,314.00								
30	Unclassified			1.98%	\$4,000.00	\$202,000.00	\$206,000.00	\$206,000.00								
31	Utilities and Bulk Purchases			1.99%	\$18,500.00	\$929,500.00	\$948,000.00	\$498,000.00				\$450,000.00				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	. ,	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			1.90%	\$28,337.00	\$1,491,775.00	\$1,520,112.00	\$1,389,834.60				\$130,277.40				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			3.81%	\$7,000.00	\$183,500.00	\$190,500.00	\$190,500.00								
43	Court and Public Defender		1.00	#DIV/0!	\$0.00		\$0.00									
44	Capital			-69.94%	(\$900,178.15)		\$386,843.43	\$100,000.00				\$286,843.43				
45	Debt			17.30%	\$543,000.00	. , ,	\$3,681,000.00	\$2,221,000.00				\$1,460,000.00				
46	Deferred Charges			-96.80%	(\$453,546.98)	\$468,546.98	\$15,000.00	\$15,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$730,000.00	\$730,000.00	\$730,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	51.00	26.00	1.51%	\$323,821.61	\$21,424,085.13	\$21,747,906.74	\$15,255,322.32	\$70,218.59	\$0.00	\$0.00	\$6,422,365.83	\$0.00	\$0.00	\$0.00	\$0.00

# USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future V.	Str., Str. asses	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

Property Tax Assessments: - Taxable Properties (Octuber 1, 2022 Value)    Property Tax Assessments: - Taxable Properties (Octuber 1, 2022 Value)    Properties (Octuber 1, 2022 Value)      1 Vacunt Land    6 of Parcels    Assessed Value    % of Toul      2 Residential    2.463    \$12,483,310,000    72.135      3A/38 Fram    2.463    \$12,483,0000    77.135      4A Commercial    147    \$17,408,7900    10.0756      4A Commercial    5    \$5,619,700.00    0.3576      4C Apartments    5    \$5,619,700.00    0.3576      4C Apartments    18    \$114,005,600.00    112.276      Ax75 Raitroad    10    0.0766    152 Centerics & Graveyacts    3<32,266,900.00    3.7356      Average Ratio (%). Assessed to Time Value    0.00766    0.00766    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076    152 Centeria & Graveyacts    3<5.3266,900.00    3.7356      Average Ratio (%). Assessed to Time Value    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076    100.0076<	ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	<b>ROPERTY - PROPERTY</b>	ГАХ APPEAL	DATA	
1  Vacant Land  98  \$8,343,300,000  0.721,38    2  \$8,363,300,000  77,138  18  \$124,483,31,00,00  77,138    3A/38 Farm  147  \$174,483,800,00  10.798  18  \$20,484,800,00  23,990    4A  Commercial  147  \$174,883,00,00  10.798  18  \$20,484,800,00  23,990    4B  Industrial  5  \$5,612,700,00  0.35%  18  \$20,484,800,00  23,990    4C  Apartments  18  \$11,055,600,00  11,22%  3  \$22,66,900,00  3,73%    Average Ratio (%), Assessed to True Value  100,00%  0.00%  100,00% <td< th=""><th>Property Tax Assess</th><th>ments - Taxable Prop</th><th>erties (October 1, 2023 Valu</th><th></th><th>Property Tax Assess</th><th>sments - Exempt Pro</th><th>perties (October 1, 2023 Va</th><th>lue)</th></td<>	Property Tax Assess	ments - Taxable Prop	erties (October 1, 2023 Valu		Property Tax Assess	sments - Exempt Pro	perties (October 1, 2023 Va	lue)
2    Residential    2.463    \$1,244,893,100,00    77,134    158 Other Schools    0.00%      3/3B Parm    147    \$174,088,700,00    10.79%    131    \$37,018,300,00    2.3,96%      4B    Industrial    5    \$5,619,700,00    0.35%    15D Church and Charitics    18    \$20,848,400,00    2.3,96%      5A/5B    Rainoad    0.00%    0.37%    3    \$3,266,000,00    3,75%      6A/6B    Builties Personal Property    0.00%    0.00%    37    \$30,89,200,00    2.4,02%      Found    2.731    \$1,614,010,900,00    100,00%    191    \$87,015,500,00    100,00%      Equalized Valuation, Taxable Property    3    S1,614,010,900,00    100,00% <td< th=""><th></th><th># of Parcels</th><th></th><th>% of Total</th><th></th><th># of Parcels</th><th></th><th>% of Total</th></td<>		# of Parcels		% of Total		# of Parcels		% of Total
3A3B Tarm  0.00%    4A Commercial  147 \$174,088,200.00  10.72%    4B Industrial  5  \$5,619,700.00  0.37%    4C Apartments  18  \$181,065,600.00  11.22%    5A/5B Raitroad  0.00%  0.00%  3  \$3,206,900.00  23.96%    5A/5B Raitroad  0.00%  0.00%  11.22%  37  \$20,899,200.00  24.02%    6A/6B Business Personal Property  0  0.00%  0.00%  0.00%  37  \$20,899,200.00  24.02%    Average Ratio (%), Assessed to True Value  100.00%  0.00%  0.00%  101.00%  101  \$87,015,500.00  100.00%    Equalized Valuation, Taxable Properties  \$1,614,010,900.00  100.00%  State Tax Court  1100  \$5.00  State Tax Court  110.00  \$5.00	1 Vacant Land	98	\$8,343,800.00	0.52%	15A Public Schools	2	\$4,962,700.00	5.70%
4A Commercial  147  \$174.088.700.00  10.79%  115 Church and Charities  118  \$20.848.400.00  23.36%    4B Industrial  5  \$5.619.700.00  0.35%  3  \$3.326.900.00  375%    4C Apartments  18  \$181.065.600.00  11.22%  3  \$3.26.909.200.00  24.02%    5A/5B Ruiness Personal Property  0.00%  0.00%  100.00%		2,463	\$1,244,893,100.00	77.13%				0.00%
48  Industrial  5  \$5,619,700,00  0.358, 0.00%  1122%    5A/58  Natiroad  0.00%  0.00%  0.00%  37  \$20,899,200,00  24,02%    5A/58  Natiroad  0.00%  0.000%  0.00%  <	3A/3B Farm					131		
4C  Apartments  18  \$181,065,600.00  11.22%  0.00%    6A/6B  Business Personal Property  0.00%  0.00%  0.00%  0.00%    Total  2,731  \$1.614,010,900.00  100.00%  0.00%  100.00%    Average Ratio (%), Assessed to True Value  100.00%  0.00%  100.00%  100.00%    Equalized Valuation, Taxable Properties  \$1,614,010,900.00  100.00%  Non-Exempt Properties  5.39%    Total # of property tax appeals filed in 2023  County Tax Board  5.00  Non-Exempt Properties  5.39%    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00  11.60  11.60  5.000    Mumber of pending property tax appeals in State Tax Court  7.00  11.60  5.000  5.39%  5.39%    Frior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    Aroount paid out by municipality for tax appeals in 2023  \$0.00  1023  Total  1023  1024  1024  1024  1024  1024  1024  1024  1024  1024  1024  104  104  104  104  104		147				18		
5A/5B Ruitnoad  0.00%    GA/6B Business Personal Property  0.00%    Total  0.00%    Yerage Ratio (%), Assessed to True Value  100.00%    Equalized Valuation, Taxable Properties  \$1.614,010,900.00    Total  191  \$87,015,500.00  100.00%    Equalized Valuation, Taxable Properties  \$1.614,010,900.00  Non-Exempt Property as appeals filed in 2023  County Tax Board  \$5.00    Total # of property tax appeals filed in 2023  County Tax Board  \$5.00  Non-Exempt Properties  \$.39%    Number of 2023 County Tax Board decisions appeals in State Tax Court  7.00  Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by manicipality for tax appeals in 2023  \$0.00  \$0.00  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Assessed Value  2023 Total Tax Rate    J  Dwelling Conversion Abatements  Assessed Value  2023 Total Tax Rate    J  Dwelling Conversion Abatement  Assessed Value  2023 Total Tax Rate    O  Multiple Dwelling Exemption  Assessed Value  2023 Total Tax Rate    J  Dwelling Conversion Abatement  Assessed Value  Assesse		-						
6A/6B Business Personal Property Total 2,731 \$1,614,010,900.00 100.00% Average Ratio (%), Assessed to True Value 100.00% Equalized Valuation, Taxable Properties \$1,614,010,900.00 Total # of property tax appeals filed in 2023 County Tax Board 55.00 Number of 2023 County Tax Board decisions appealed to Tax Court 14.00 Number of 2023 County Tax appeals in State Tax Court 11.00 Amount paid out by municipality for tax appeals in 2023 S0.00 State Tax Court 11.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full 2023 Total Tax Rate G Commercial/Industrial Exemption 1 Dovelling Conversion Exemption 1 Dovelling Conversion Exemption 1 Dovelling Conversion Exemption 1 New	1	18	\$181,065,600.00		15F Other Exempt	37	\$20,899,200.00	24.02%
Total  2,731  \$1,614,010,900,00  100.00%    Average Ratio (%), Assessed to True Value  100,00%  100,00%    Equalized Valuation, Taxable Properties  \$1,614,010,900,00  100,00%    Total # of property tax appeals filed in 2023  County Tax Board  55.00    Mumber of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  7.00    Mumber of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Taxes if Billed in Full    9  Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements    # of  PILOT  Taxes if Billed in Full    2023 Total Tax Rate  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Assessed Value    J  Dveiling Conversion Exemption  Silling/Revenue    J  Dveiling Conversion Abatement  Image: Silling factor Single				0.00%				
Average Ratio (%), Assessed to True Value  100.00%    Equalized Valuation, Taxable Properties  \$1.614,010,900.00    Total # of property tax appeals filed in 2023  County Tax Board    State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    # of  PILOT  Taxes if Billed in Full    Dwelling Exemption  Parcels  Billing/Revenue    Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Parcels    J  Dwelling Conversion Abatement  Parcels    K  New Dwelling Conversion Abatement  Parcels    N  Multiple Dwelling Exemption  Parcels    N  Multiple Dwelling Abatement  Parcels    N  O  0.00  0.00	6A/6B Business Personal Property			0.00%				
Equalized Valuation, Taxable Properties  \$1,614,010,900.00    Total # of property tax appeals filed in 2023  County Tax Board  \$55.00    State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value    Q  Ommercial/Industrial Exemption  2023 Total Tax Rate    G  Commercial/Industrial Exemption  2023 Total Tax Rate    J  Dwelling Conversion Rxemption  2023 Total Tax Rate    N  Nublicy Conversion Abatement  2023 Total Tax Rate    N  Number Decemptions/Abatement  2023 Total Tax Rate    Multiple Dwelling Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    Multiple Dwelling Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    N  New Dwelling/Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    N  Multiple Dwelling Rxemption  2020 Total Tax Rate<	Total	2,731	\$1,614,010,900.00	100.00%	Total	191	\$87,015,500.00	100.00%
Equalized Valuation, Taxable Properties  \$1,614,010,900.00    Total # of property tax appeals filed in 2023  County Tax Board  \$55.00    State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value    Q  Ommercial/Industrial Exemption  2023 Total Tax Rate    G  Commercial/Industrial Exemption  2023 Total Tax Rate    J  Dwelling Conversion Rxemption  2023 Total Tax Rate    N  Nublicy Conversion Abatement  2023 Total Tax Rate    N  Number Decemptions/Abatement  2023 Total Tax Rate    Multiple Dwelling Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    Multiple Dwelling Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    N  New Dwelling/Conversion Rxemption  2023 Total Tax Rate  2023 Total Tax Rate    N  Multiple Dwelling Rxemption  2020 Total Tax Rate<								
Image: Construction of property tax appeals filed in 2023  County Tax Board  55.00    State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  Taxes if Billed in Full    9  Parcels  Billing/Revenue  Assessed Value    2023 Total Tax Rate  1  1    1  Dwelling Conversion Abatement  1    1  New Dwelling/Conversion Abatement  1    1  New Dwelling/Conversion Abatement  1    1  Nutliple Dwelling Abatement  1    1  Nutlip	Average Ratio (%), Assessed to True	Value	100.00%					
Total # of property tax appeals filed in 2023  County Tax Board  55.00    State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  # of    # of  PILOT  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value    2023 Total Tax Rate  1    J  Dwelling Conversion Exemption  1    J  New Dwelling/Conversion Abatement  1    N  Nubling Exemption  1    J  New Dwelling Conversion Abatement  1    N  Multiple Dwelling Abatement  1    N  1  1  1    New Dwelling/Conversion Abatement  1  1    N  1  1  1    N  1  1  1    New Dwelling/Conversion Exemption  1  1    N  1  1  1    N  1	Equalized Valuation, Taxable Property	ies	\$1,614,010,900.00		Percentage of Exempt vs.			
State Tax Court  14.00    Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  # of    # of  PILOT  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption					Non-Exempt Properties	5.39%		
Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of  \$0.00    # of  PILOT  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value    2023 Total Tax Rate  0  0    Multiple Dwelling/Conversion Abatement  0  0    Number of Duelling Exemption  0  0.00    Number of Duelling Abatement  0  0.00    Number of PILOT  Taxes if Billed in Full  0    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  0  0  0    J  Dwelling Conversion Exemption  0  0  0  0    N  Multiple Dwelling/Conversion Abatement  0  0  0  0.00    Multiple Dwelling Xbatement  0  0.00  0.00  0.00  0	Total # of property tax appeals fi	led in 2023	County Tax Board	55.00				
Number of 2023 County Tax Board decisions appealed to Tax Court  7.00    Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption			State Tax Court	14.00				
Number of pending property tax appeals in State Tax Court  11.00    Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption	Number of 2023 County Tax Board de	ecisions appealed to Ta	ax Court					
Amount paid out by municipality for tax appeals in 2023  \$0.00    Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption								
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements    # of  PILOT  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Parcels  Billing/Revenue  Assessed Value    J  Dwelling Exemption  Image: Conversion Exemption  Image: Conversion Exemption  Image: Conversion Exemption    L  New Dwelling/Conversion Exemption  Image: Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Exemption  Image: Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Abatement  Image: Conversion Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Abatement  Image: Conversion Conversion Exemption  Image: Conversion Exemption    Total 5 Yr Exemptions/Abatements  0  0.00  0.00	realized of pending property can apper			11.00				
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements    # of  PILOT  Taxes if Billed in Full    Parcels  Billing/Revenue  Assessed Value  2023 Total Tax Rate    G  Commercial/Industrial Exemption  Parcels  Billing/Revenue  Assessed Value    J  Dwelling Exemption  Image: Conversion Exemption  Image: Conversion Exemption  Image: Conversion Exemption    L  New Dwelling/Conversion Exemption  Image: Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Exemption  Image: Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Abatement  Image: Conversion Conversion Exemption  Image: Conversion Exemption    Multiple Dwelling Abatement  Image: Conversion Conversion Exemption  Image: Conversion Exemption    Total 5 Yr Exemptions/Abatements  0  0.00  0.00	Amount paid out by municipality for ta	ax appeals in 2023		\$0.00				
# ofPILOTTaxes if Billed in Full 2023 Total Tax RateGCommercial/Industrial ExemptionAssessed Value2023 Total Tax RateIDvelling ExemptionIIJDvelling AbatementIIKNew Dvelling/Conversion ExemptionIILNew Dvelling/Conversion AbatementIINMultiple Dvelling ExemptionIIOMultiple Dvelling AbatementIITotal 5 Yr Exemptions/Abatements00.000.00		TT TT						
# ofPILOTTaxes if Billed in Full 2023 Total Tax RateGCommercial/Industrial ExemptionAssessed Value2023 Total Tax RateIDvelling ExemptionIIJDvelling AbatementIIKNew Dvelling/Conversion ExemptionIILNew Dvelling/Conversion AbatementIINMultiple Dvelling ExemptionIIOMultiple Dvelling AbatementIITotal 5 Yr Exemptions/Abatements00.000.00								
ParcelsBilling/RevenueAssessed Value2023 Total Tax RateGCommercial/Industrial ExemptionIIIDwelling ExemptionIIJDwelling AbatementIIKNew Dwelling/Conversion ExemptionIILNew Dwelling/Conversion AbatementIIMultiple Dwelling ExemptionIIMultiple Dwelling AbatementsIITotal 5 Yr Exemptions/Abatements00.00O0.000.00	<u>Prior Budget Year's Payn</u>			ns/Abatements				
GCommercial/Industrial ExemptionImage: Commercial/Industrial ExemptionIDwelling ExemptionImage: Commercial/Industrial ExemptionJDwelling AbatementImage: Commercial/Industrial ExemptionKNew Dwelling/Conversion ExemptionImage: Commercial/Industrial ExemptionLNew Dwelling/Conversion AbatementImage: Commercial/Industrial ExemptionMultiple Dwelling ExemptionImage: Commercial/Industrial ExemptionImage: Commercial/Industrial ExemptionOMultiple Dwelling AbatementImage: Commercial/Industrial ExemptionImage: Commercial/Industrial ExemptionTotal 5 Yr Exemptions/Abatements00.000.000.00								
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NMultiple Dwelling ExemptionImage: Constraint of the systemOMultiple Dwelling AbatementImage: Constraint of the systemTotal 5 Yr Exemptions/Abatements00.00O0.000.00								
O  Multiple Dwelling Abatement  Image: Constraint of the system    Total 5 Yr Exemptions/Abatements  0  0.00  0.00	-							
Total 5 Yr Exemptions/Abatements00.000.000.000.000.00								
				0.05				
	Total 5 Yr Exemptions/Abatements	0	0.00					

Prior Budget Year's	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lieu	ı of Tax (PILOT	() - Long Term T	ax Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Ra
Minnisink Village	Aff. Housing	\$109,620.00	\$8,594,200.00	\$186,837.91					
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Total Long Term Exemptions -	Column Total	109,620.00	8,594,200.00	186,837.91	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.0
Mark "X" if Grand Total									

# **USER FRIENDLY BUDGET SECTION**

# Long Term Tax Exemptions

	Prior Budget Year	's Payments in Lieu	ı of Tax (PILOT)	) - Long Term Tax	x Exemptions	<u>Prior Budget Ye</u>	ear's Payments in Lieu	of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
ate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
00	Total Long Term Exemption	as - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
						Total Long Term Exemption	ons - GRAND TOTA	\$109,620.00	\$8,594,200.00	\$186,837.91
She	et UFB-6		•			Sheet U				

Sheet UFB-6

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	37,447.33	\$34,499.25		\$308.89		\$2,639.19
Supervisory Staff (Department Heads & Managers)	7.00	2.00	1,221,901.55	\$948,215.84	\$20,131.79	\$70,480.65	\$108,994.68	\$74,078.59
Police Officers (Including Superior Officers)	23.00		3,287,102.38	\$2,313,480.68	\$192,051.57	\$231,348.07	\$358,548.84	\$191,673.22
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00		1,370,271.93	\$797,028.93	\$187,170.98	\$56,225.69	\$254,555.04	\$75,291.29
All Other Non-Union Employees not listed above	9.00	17.00	1,090,282.31	\$755,852.05	\$2,652.89	\$53,461.62	\$220,290.12	\$58,025.63
Totals	51.00	26.00	7,007,005.50	\$4,849,076.75	\$402,007.23	\$411,824.92	\$942,388.68	\$401,707.92

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(incurcur et itx)	Employee	i cui Cost	(incurcan et iter)	(Ilvelage)	Cost
Single Coverage	17.00	\$15,555.12	\$264,437.04	16.00	\$14,449.32	\$231,189.12
Parent & Child	5.00	\$27,843.72	\$139,218.60	3.00	\$25,864.32	\$77,592.96
Employee & Spouse (or Partner)	7.00	\$31,110.24	\$217,771.68	5.00	\$28,898.64	\$144,493.20
Family	14.00	\$43,398.84	\$607,583.76	17.00	\$40,313.64	\$685,331.88
Employee Cost Sharing Contribution (enter as negative - )			(\$304,116.84)			(\$279,888.81)
Subtotal	43.00		\$924,894.24	41.00		\$858,718.35
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	22	\$6,315.72	\$138,945.84	21	\$5,891.75	\$123,726.75
Parent & Child	5	\$25,723.56	\$128,617.80	5	\$23,984.88	\$119,924.40
Employee & Spouse (or Partner)	12	\$24,744.72	\$296,936.64	13	\$23,879.94	\$310,439.22
Family	6	\$42,995.28	\$257,971.68	4	\$38,835.06	\$155,340.24
Employee Cost Sharing Contribution (enter as negative - )			(\$931.80)			(\$862.08)
Subtotal	45.00		\$821,540.16	43.00		\$708,568.53
GRAND TOTAL	88.00		\$1,746,434.40	84.00		\$1,567,286.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

## Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

									Leg	Legal basis for benefit			
		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other		applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local	Individual Employment
General Governement	1,090.93	\$111,245.55										Х	Х
Police	1,278.21	\$155,197.72									Х	Х	Х
Public Works	1,023.59	\$98,200.26									X	X	X
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TOTALS (THIS PAGE ONLY)	3,392.73	\$364,643.53	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability

											Leg	Legal basis for be	
		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X"	("X" applicable it	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Approved Labor Agreement	Local	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	<u> </u>	\$0.00	_	\$0.00	-	\$0.00	-	\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X"	("X" applicable it	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Approved Labor Agreement	Local	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	<u> </u>	\$0.00	_	\$0.00	-	\$0.00	-	\$0.00			
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								Leg	al basis for <b>b</b>	penefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applica		items)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
	3,392.73	\$364,643.53		\$0.00		\$0.00		\$0.00		\$0.00			
TOTALS (ALL PAGES)	3,392.73	\$304,043.53	-	ቅ0.00	-	<b>ቅ</b> ሀ.ሀሀ	-	ቅዐ.ዐዐ	-	\$0.00			
Total Funds Reserved a	as of end of 2023	\$36,000.00		Total Employees subject to	accumulated ab	sence restrictions of PI 2	007. c. 92:	50.00					
Total Funds Appr	ropriated in 2024:	\$51,000.00		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:	50.00					
		<i> </i>	l				-,						

UFB-9 Accumulated Absence Liability (4)

	<b>USER FRIEN</b>	DLY BUDGET S	SECTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPAC	CT	
	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$1,028,126.48	\$905,396.48	\$905,690.48	\$9,749,492.06
Regional School Debt	\$22,791,000.00	\$22,791,000.00	\$0.00	Utility Fund - Interest	\$420,161.69	\$398,997.42	\$372,149.60	\$2,783,320.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water/Sewer	\$13,000,841.55	\$13,000,841.55	\$0.00	Bonds - Principal	\$1,019,000.00	\$1,065,000.00	\$1,110,000.00	\$13,215,000.00
			\$0.00	Bonds - Interest	\$547,266.32	\$514,661.13	\$476,346.02	\$2,509,217.55
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_				
				Total	\$3,014,554.49	\$2,884,055.03	\$2,864,186.10	\$28,257,029.61
Municipal Purposes				_				
Debt Authorized (BNI)	\$3,651,963.55	\$24,314.14	\$3,627,649.41	Total Principal	\$2,047,126.48	\$1,970,396.48	\$2,015,690.48	\$22,964,492.06
Notes Outstanding			\$0.00	Total Interest	\$967,428.01	\$913,658.55	\$848,495.62	\$5,292,537.55
Bonds Outstanding	\$16,409,000.00		\$16,409,000.00	% of Total Current Year Budget	13.86%			
Loans and Other Debt			\$0.00					
				Description				
Total (Current Year)	\$55,852,805.10	\$35,816,155.69	\$20,036,649.41	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$651,546.67	\$627,890.00	\$602,770.00	\$1,406,620.00
Population (2020 census)	8,810			Total Other				
-								
Per Capita Gross Debt	\$6,339.71			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,274.31			Rating	Aa2			
-				Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,393,407,195.67						
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	1.44%		•				
	=			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Aberdeen Township	Recreation	Parks and Recreation	(ongoing services-more than 10 years)	1/1/2015	12/31/2022	\$30,500.00
_	County			EMS / Dispatch	(ongoing services-more than 10 years)	1/1/2023	12/31/2025	\$79,660.98
	Municipality	Aberdeen Municipal Court		Court and Public Defender	Shared Services started 2021	1/1/2021	12/31/2024	\$132,338.88
_	Municipality			Other (Please Explain in Notes)	BP Gasoline w/school & Township	6/18/2019	12/31/2020	\$78,507.40
_	County			Public Works	Paving services/restriping	10/1/2018	12/31/2026	\$15,000.00
Recipient	County	Monmouth County	Tax Assessor	Tax Collection / Assessment	MODIV Property Assessment	10/19/2021	12/31/2021	\$1,014.17
	Municipality	Aberdeen Township		EMS / Dispatch	Daytime EMS Services	1/1/2022	12/31/2023	\$33,600.00
	Municipality	Aberdeen Township			Zoning & Property Maintenance also	4/1/2022	3/31/2026	\$0.00
	County	Monmouth County		Tax Collection / Assessment	Tax Map Conversion & Maintenance	5/3/2022	12/31/2025	\$0.00
					-			
	Amount Dessived Dess T-4-1							¢0.00
	Amount Received Page Total		l		l			\$0.00
	Amount Paid Page Total		l		l			\$370,621.43
	Page Total		Sheet UED 1		l			\$370,621.43

### **USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$370,621.43
	Total		Shoot I					\$370,621.43

### **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

