State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	1329 Matawan Borough	- County of Monmouth		▼	Introduced T
Municode:	1329		Filename:	1329_fbi_2023.xlsi	m
	Website:	www.matawanborough.com			
	Phone Number:		732-566-3898		
	Mailing Address:		201 Broad Street		
		Municipality:	Matawan	State: NJ Zip:	07747
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Altomonte	12/31/2023	joseph.altomonte@matawank	orough.com
	Chief Administr	ative Officer	_		
Ryan		Michelson		boroughadmin@matawanbor	ough.com
	Chief Financial	Officer	_		
Nicole		Horvath		nicole.horvath@matawanbo	rough.com
	Municipal Clerk		_		
Karen		Wynne		karen.wynne@matawanborou	ıgh.com
	Registered Mun	icipal Accountant			
Robert		Swisher		rswisher@scnco.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Stephanie		Buckel	12/31/2023	stephanie.buckel@matawanb	orough.com
Deana		Gunn	12/31/2023	deana.gunn@matawanboroug	gh.com
Charles		Ross	12/31/2024	charles.ross@matawanboroug	gh.com
Melanie		Wang	12/31/2024	melanie.wang@matawanboro	ough.com
Brian		Livesey	12/31/2025	brian.livesey@matawanborou	gh.com
Steven		Russell	12/31/2025	steven.russell@matawanboro	ugh.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	tv Tax Levies - ALL	entities levving nrone	rty taxes		Current Year 2023	Rudget	
2022 Culcindul Teul ITOpel	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		11000001, 210001111000	<u> </u>
Municipal Purpose Tax	0.731	\$9,723,380.88		\$3,655.00	Municipal Purpose Tax	ACTUAL	\$10,087,208.1
Municipal Library	0.033	\$439,301.00		\$165.00	Municipal Library	ACTUAL	\$464,792.0
Municipal Open Space		+ 107,000100	0.00%	\$0.00	· ·		+ , =
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.487	\$19,799,080.00	59.60%	\$7,435.00	Regional School District	ESTIMATED	\$20,195,061.6
County Purposes	0.213	\$2,830,701.49	8.52%	\$1,065.00	County Purposes	ESTIMATED	\$2,887,315.5
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.004	\$58,324.68	0.18%	\$20.00	County Board of Health	ESTIMATED	\$59,491.1
County Open Space	0.028	\$366,772.08	1.10%	\$140.00	County Open Space	ESTIMATED	\$374,107.5
Other County Levies (total)		·	0.00%	\$0.00	Other County Levies (total)		·
Total (Calendar Year 2022 Budget)	2.496	\$33,217,560.13	100.00%	6 \$12,480.00	Total ESTIMATED amount to be raised by	y taxes	\$34,067,975.97
Total Taxable Valuation as of	October 1, 2022	\$1,331,071,700.00			Revenue Anticipated, Excluding Tax Levy	-	4,383,086.59
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for	Uncollected Taxes	14,205,086.75
Current Year Average Residential Ass	sessment	\$500,000.00			Total Non-Municipal Tax Levy		\$23,515,975.81
	•		_		Amount to be Raised by Taxes - Before RV	UT	\$33,337,975.97
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$730,000.00
					Total Amount to be Raised by Taxes		\$34,067,975.97
	Compariso	n - Municipal Purpose	ac Tay Rata		Total Tantoune to be Tantour by Tantour		φε ι,σοτ,στειστ
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RU	īT	97.85%
					% of Tax Conections used to Calculate RC	=	71.03
	0.731	0.642	-12.20%		TC 0/ 1 1 1 1 11 11 12 0/	1	
					If % used exceeds the actual collection %	inen	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$9,723,380.88	\$10,087,208.16	3.74%	\$363,827.28	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
			<u> </u>		Total Tax Revenue, Collections CY 2022		33,030,897.9
		t on Avg. Residential	Tax Payment (Mu	nicipal Purposes Onl			33,250,861.9
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	_	99.349
	\$3,655.00	\$3,209.00		(\$446.00)		=	
	ψ3,033.00	Ψ3,207.00	12.207	· [(ψττο.00)	Delinquent Taxes - December 31, 2022		\$204,074.37
				Claration 1	zemącem rakes becemeer 31, 2022	=	Ψ201,071.37
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	5.85%	\$97,000.00	\$1,659,131.67	\$1,756,131.67	\$1,600,000.00			\$156,131.67				
08	Local Revenue	2.59%	\$152,133.04	\$5,870,804.09	\$6,022,937.13	\$677,092.00			\$5,345,845.13				
09	State Aid (without offsetting appropriation)	5.91%	\$85,729.04	\$1,451,158.00	\$1,536,887.04	\$1,536,887.04							
08	Uniform Construction Code Fees	-2.42%	(\$1,672.20)	\$69,172.20	\$67,500.00	\$67,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	343.71%	\$490,137.19	\$142,603.96	\$632,741.15	\$133,060.57			\$499,680.58				
08	Other Special Items	88.40%	\$149,468.36	\$169,078.62	\$318,546.98	\$318,546.98							
15	Receipts from Delinquent Taxes	#DIV/0!	\$50,000.00		\$50,000.00	\$50,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.43%	(\$146,829.92)	\$10,234,038.08	\$10,087,208.16	\$10,087,208.16							
07	Minimum Library Tax	5.80%	\$25,491.00	\$439,301.00	\$464,792.00	\$464,792.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.50%	\$901,456.51	\$20,035,287.62	\$20,936,744.13	\$14,935,086.75	\$0.00	\$0.00	\$6,001,657.38	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC	Budgeted P					<u> </u>	General	Public & Private	Open Space	Arts and Culture	Water/Sewer				
FCOA		Full-Time P		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	12.00	10.00	11.58%	\$127,380.00	\$1,099,781.00	\$1,227,161.00	\$1,227,161.00								
21	Land-Use Administration		1.00	16.25%	\$4,739.00	\$29,161.00	\$33,900.00	\$33,900.00								
22	Uniform Construction Code			-99.78%	(\$67,223.21)	\$67,373.21	\$150.00	\$150.00								
23	Insurance			17.97%	\$254,310.00	\$1,414,890.00	\$1,669,200.00	\$1,669,200.00								
25	Public Safety	23.00	9.00	-6.29%	(\$245,326.79)	\$3,902,034.52	\$3,656,707.73	\$3,653,956.00	\$2,751.73							
26	Public Works	14.00	3.00	2.41%	\$143,858.56	\$5,976,817.28	\$6,120,675.84	\$1,898,652.00	\$56,308.84			\$4,165,715.00				
27	Health and Human Services		1.00	3.05%	\$1,493.00	\$48,962.00	\$50,455.00	\$50,455.00								
28	Parks and Recreation		1.00	101.03%	\$97,850.00	\$96,850.00	\$194,700.00	\$120,700.00	\$74,000.00							
29	Education (including Library)			5.80%	\$25,491.00	\$439,301.00	\$464,792.00	\$464,792.00								
30	Unclassified			8.60%	\$16,000.00	\$186,000.00	\$202,000.00	\$202,000.00								
31	Utilities and Bulk Purchases			5.72%	\$26,500.00	\$463,000.00	\$489,500.00	\$489,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			4.10%	\$58,800.82	\$1,432,974.18	\$1,491,775.00	\$1,368,513.20				\$123,261.80				
37	Judgements			-100.00%	(\$315,000.00)	\$315,000.00	\$0.00									
42	Shared Services			2.40%	\$4,300.00	\$179,200.00	\$183,500.00	\$183,500.00								
43	Court and Public Defender		1.00	#DIV/0!	\$0.00		\$0.00									
44	Capital			379.22%	\$644,680.58	\$170,000.00	\$814,680.58	\$200,000.00				\$614,680.58				
45	Debt			2.05%	\$63,116.36	\$3,074,883.64	\$3,138,000.00	\$2,040,000.00				\$1,098,000.00				
46	Deferred Charges			393.20%	\$373,544.67	\$95,002.31	\$468,546.98	\$468,546.98								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.29%	\$30,000.00	\$700,000.00	\$730,000.00	\$730,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	49.00	26.00	6.32%	\$1,244,513.99	\$19,692,230.14	\$20,936,744.13	\$14,802,026.18	\$133,060.57	\$0.00	\$0.00	\$6,001,657.38	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRUCIURAL		
Revenues at Risk	Future V.	Sernes	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	_				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	101	\$7,295,300.00	0.46%	15A Public Schools	2	\$4,962,300.00	5.76%
2	Residential	2,465	\$1,216,613,000.00	77.50%	15B Other Schools			0.00%
3A/3E	Farm			0.00%	15C Public Property	133	\$37,015,800.00	42.96%
4A	Commercial	152	\$177,979,700.00	11.34%	15D Church and Charities	18	\$20,738,500.00	24.07%
4B	Industrial	5	\$4,840,300.00	0.31%	15E Cemeteries & Graveyards	3	\$3,256,900.00	3.78%
4C	Apartments	18	\$163,090,000.00	10.39%	15F Other Exempt	24	\$20,182,200.00	23.43%
5A/5E	Railroad			0.00%				
6A/6E	Business Personal Property			0.00%				
	Total	2,741	\$1,569,818,300.00	100.00%	Total	180	\$86,155,700.00	100.00%
						•		
	Average Ratio (%), Assessed to True V	'alue	95.46%					
	Equalized Valuation, Taxable Properties	es	\$1,644,477,582.23		Percentage of Exempt vs.			
					Non-Exempt Properties	5.49%		
	Total # of property tax appeals file	ed in 2022	County Tax Board	34.00				
			State Tax Court	11.00				
	Number of 2022 County Tax Board de	cisions appealed to Ta	x Court	3.00				
	Number of pending property tax appear	ls in State Tax Court		14.00				
	Amount paid out by municipality for ta	x appeals in 2022		\$18,505.96				
			_					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT) -	Long Term Tax Exemption	<u>ns</u>	Prior Budget Year	's Payments in Lie	u of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name		PILOT Billing	Assessed Value 2022 Total		Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Minnisink Village	Aff. Housing	\$120,989.00	\$8,594,200.00 \$2	214,511.23															
						+	1												
							1												
							1												
							1												
						+	1												
													_						
					_					_	_								_
otal Long Term Exemptions	s - Column Total	120,989.00	8,594,200.00	214,511.23	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		, , , , , , , , , , , , , , , , , , , ,	, , I	,						<u> </u>					Total Long Term Exem				
ark "X" if Grand Total										of LIED 4					Total Long Term Exem	nptions - GRAND TOTA	\$120,989.00	\$8,594,200.00	\$214,511

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	36,356.62	\$33,494.41		\$299.89		\$2,562.32
Supervisory Staff (Department Heads & Managers)	7.00	2.00	1,134,358.37	\$881,684.44	\$19,215.55	\$69,412.53	\$95,127.00	\$68,918.85
Police Officers (Including Superior Officers)	23.00		2,978,521.31	\$2,111,924.33	\$133,880.92	\$211,192.43	\$349,719.53	\$171,804.10
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00		1,264,386.60	\$722,518.50	\$176,045.80	\$54,188.89	\$242,893.24	\$68,740.17
All Other Non-Union Employees not listed above	7.00	17.00	888,556.33	\$631,146.47	\$9,185.80	\$42,192.00	\$157,046.64	\$48,985.42
Totals	49.00	26.00	6,302,179.23	\$4,380,768.15	\$338,328.07	\$377,285.74	\$844,786.41	\$361,010.86

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		D.:	D-: V A I	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Vear
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$14,449.32	\$231,189.12	15.00	\$11,969.28	\$179,539.20
Parent & Child	3.00	\$25,864.32	\$77,592.96	4.00	\$21,425.04	\$85,700.16
Employee & Spouse (or Partner)	5.00	\$28,898.64	\$144,493.20	4.00	\$23,938.56	\$95,754.24
Family	17.00	\$40,313.64	\$685,331.88	19.00	\$33,394.32	\$634,492.08
Employee Cost Sharing Contribution (enter as negative -)			(\$286,547.55)			(\$248,198.75)
Subtotal	41.00		\$852,059.61	42.00		\$747,286.93
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	21	\$5,891.75	\$123,726.75	22	\$5,632.68	\$123,918.96
Parent & Child	5	\$23,984.88	\$119,924.40	4	\$21,217.80	\$84,871.20
Employee & Spouse (or Partner)	13	\$23,879.94	\$310,439.22	11	\$19,812.36	\$217,935.96
Family	4	\$38,835.06	\$155,340.24	4	\$28,494.12	\$113,976.48
Employee Cost Sharing Contribution (enter as negative -)			(\$862.08)			(\$591.00)
Subtotal	43.00		\$708,568.53	41.00		\$540,111.60
GRAND TOTAL	84.00		\$1,560,628.14	83.00		\$1,287,398.53

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved							
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Penefit	Absence	Absences		Ordinance			
Organization/Individuals Eligible for Benefit			Agreement		Agreement		
General Governement	1132.96			X	X		
Police	1274.56			Х	Х		
Public Works	1261.22	\$116,506.27	X	X	Х		
Tot	tals 3668.74	\$394,351.74					
	ed as of end of 2022						
Total Funds /	Appropriated in 2023	\$57,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$849,878.48	\$858,126.48	\$735,396.48	\$6,115,182.54
Regional School Debt	\$24,706,000.00	\$24,706,000.00	\$0.00	Utility Fund - Interest	\$214,880.53	\$189,717.25	\$163,497.42	\$724,219.60
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Water/Sewer	\$14,463,720.03	\$14,463,720.03		Bonds - Principal	\$915,000.00	\$959,000.00	\$1,000,000.00	\$12,970,000.00
1			·	Bonds - Interest	\$509,397.15	\$477,377.43	\$443,661.13	\$2,428,813.57
				Loans & Other Debt - Principal				
			\$0.00	<u> </u>				
l l			\$0.00	' I				
			1	Total	\$2,489,156.16	\$2,484,221.16	\$2,342,555.03	\$22,238,215.71
Municipal Purposes						Г		
Debt Authorized (BNI)	\$5,060,510.53	\$24,314.14	\$5,036,196.39	 	\$1,764,878.48	\$1,817,126.48	\$1,735,396.48	\$19,085,182.54
Notes Outstanding			\$0.00		\$724,277.68	\$667,094.68	\$607,158.55	\$3,153,033.17
Bonds Outstanding	\$15,844,000.00		\$15,844,000.00	% of Total Current Year Budget	11.89%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$60,074,230.56	\$39,194,034.17	\$20,880,196.39	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$471,945.00	\$431,090.00	\$407,340.00	\$970,090.00
Population (2020 census)	8,810			Total Other				
				_				
Per Capita Gross Debt	\$6,818.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,370.06			Rating	Aa2			
				Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,296,418,965.67]				
	-			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.61%		<u> </u>	8			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	HAM Program	Recreation	Handicapped Adult Program	(ongoing services-more than 10 years)	1/1/2015	12/31/2022	\$30,500.00
Recipient	County	Monmouth County	Police	Dispatch Services/911	(ongoing services-more than 10 years)	1/1/2023	12/31/2025	\$78,099.00
Recipient	· · ·	-	Court	Shared Municipal Court Services		1/1/2021	12/31/2024	\$129,744.00
	1 •		Finance		w/school district and Aberdeen Twsp since	6/18/2019	12/31/2020	\$101,629.43
		Marlboro Township	Animal Control		Started In 2015 - Ended 2/28/2023	1/1/2015	2/28/2023	\$2,944.33
	County	J	DPW		As needed started in 2014	10/1/2018	9/30/2023	\$10,000.00
Recipient	County	Monmouth County	Tax Assessor		Computer Services	10/19/2021	12/31/2031	\$1,014.17
_	Municipality	Aberdeen Township	Public Safety	Daytime EMS Services	60%/40% split with Hackensack	1/1/2022	12/31/2022	\$33,600.00
Recipient	Municipality	Aberdeen Township	Construction	Construction & Zoning Services	Started 4/1/22	4/1/2022	3/31/2026	\$0.00
Recipient	County	Monmouth County	Tax Assessor	Tax Map Conversion & Maint.		5/3/2022	12/31/2025	\$0.00
	Amount Received Page Total							<u></u>
	Amount Paid Page Total							\$0.00
<u> </u>	Amount Paid Page Total Page Total							\$387,530.93
]	i age Iviai							\$387,530.93

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Amount Received Total	Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Amount Received Total									
Amount Received Total									
Amount Received Total									
Amount Received Total									
Amount Received Total									
Amount Received Total									
Amount Received Total									
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Amount Received Total									
Amount Received Total									
Amount Received Total									
		Amount Received Total							\$0.00
Amount Paid Total \$38									\$387,530.93
Total \$38		Total							\$387,530.93

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	