



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Joseph		Altomonte	12/31/2022	joseph.altomonte@matawanborough.com

Chief Administrative Officer

Scott		Carew		scott.carew@matawanborough.com
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Chief Financial Officer

Nicole		Horvath		nicole.horvath@matawanborough.com
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Municipal Clerk

Karen		Wynne		karen.wynne@matawanborough.com
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Registered Municipal Accountant

Robert		Swisher		rswisher@scnco.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Stephanie		Buckel	12/31/2023	stephanie.buckel@matawanborough.com
Deana		Gunn	12/31/2023	deana.gunn@matawanborough.com
Brett		Cannon	12/31/2022	brett.cannon@matawanborough.com
Brian		Livesey	12/31/2022	brian.livesey@matawanborough.com
Charles		Ross	12/31/2024	charles.ross@matawanborough.com
Melanie		Wang	12/31/2024	melanie.wang@matawanborough.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.784	\$9,329,902.81	28.85%	\$3,136.00	Municipal Purpose Tax	ACTUAL	\$9,723,380.88
Municipal Library	0.033	\$392,326.00	1.21%	\$132.00	Municipal Library	ACTUAL	\$439,301.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.641	\$19,540,263.00	60.41%	\$6,564.00	Regional School District	ACTUAL	\$19,799,080.00
County Purposes	0.227	\$2,701,271.21	8.35%	\$908.00	County Purposes	ESTIMATED	\$2,577,296.63
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.005	\$55,341.72	0.17%	\$20.00	County Board of Health	ESTIMATED	\$56,448.55
County Open Space	0.027	\$324,909.70	1.00%	\$108.00	County Open Space	ESTIMATED	\$331,407.89
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.717	\$32,344,014.44	100.00%	\$10,868.00	Total ESTIMATED amount to be raised by taxes		\$32,926,914.95
Total Taxable Valuation as of October 1, 2021 <u>\$1,190,592,800.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>3,889,038.20</u>		
Current Year Average Residential Assessment <u>\$400,000.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>13,351,720.08</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$22,764,233.07</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$32,226,914.95</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$700,000.00</u>		
0.784	0.728	-7.14%			Total Amount to be Raised by Taxes <u>\$32,926,914.95</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.87%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$9,329,902.81	\$9,723,380.88	4.22%	\$393,478.07		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2021 <u>32,498,412.26</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2021 <u>32,527,442.44</u>		
\$3,136.00	\$2,912.00	-7.14%	(\$224.00)		% of Taxes Collected, CY 2021 <u>99.91%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2021 <u>\$6,399.20</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-24.27%	(\$531,597.51)	\$2,190,729.18	\$1,659,131.67	\$1,503,000.00			\$156,131.67				
08	Local Revenue	10.37%	\$548,851.39	\$5,291,936.42	\$5,840,787.81	\$702,674.42			\$5,138,113.39				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,451,158.00	\$1,451,158.00	\$1,451,158.00							
08	Uniform Construction Code Fees	-68.57%	(\$115,639.00)	\$168,639.00	\$53,000.00	\$53,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-77.79%	(\$431,747.77)	\$555,046.73	\$123,298.96	\$29,205.78			\$94,093.18				
08	Other Special Items	-13.81%	(\$24,028.64)	\$174,028.64	\$150,000.00	\$150,000.00							
15	Receipts from Delinquent Taxes	-100.00%	(\$4,860.78)	\$4,860.78	\$0.00								
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-4.37%	(\$443,852.08)	\$10,167,232.96	\$9,723,380.88	\$9,723,380.88							
07	Minimum Library Tax	11.97%	\$46,975.00	\$392,326.00	\$439,301.00	\$439,301.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.69%	(\$955,899.39)	\$20,395,957.71	\$19,440,058.32	\$14,051,720.08	\$0.00	\$0.00	\$5,388,338.24	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	10.00	11.00	4.90%	\$51,213.18	\$1,045,067.82	\$1,096,281.00	\$1,096,281.00									
21		1.00	1.92%	\$550.00	\$28,611.00	\$29,161.00	\$29,161.00									
22			-60.88%	(\$123,498.79)	\$202,872.00	\$79,373.21	\$79,373.21									
23			4.95%	\$66,771.00	\$1,348,119.00	\$1,414,890.00	\$1,414,890.00									
25	25.00	9.00	1.31%	\$50,210.13	\$3,831,519.39	\$3,881,729.52	\$3,880,321.69	\$1,407.83								
26	14.00	2.00	-2.75%	(\$168,754.53)	\$6,143,571.81	\$5,974,817.28	\$1,868,449.00	\$27,797.95			\$4,078,570.33					
27		1.00	1.30%	\$636.00	\$49,026.00	\$49,662.00	\$49,662.00									
28		1.00	22.64%	\$16,866.59	\$74,483.41	\$91,350.00	\$91,350.00									
29			11.97%	\$46,975.00	\$392,326.00	\$439,301.00	\$439,301.00									
30			6.29%	\$11,000.00	\$175,000.00	\$186,000.00	\$186,000.00									
31			0.00%	\$0.00	\$463,000.00	\$463,000.00	\$463,000.00									
32			#DIV/0!	\$0.00		\$0.00										
35			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00									
36			5.87%	\$81,505.30	\$1,387,585.70	\$1,469,091.00	\$1,345,325.40				\$123,765.60					
37			#DIV/0!	\$0.00		\$0.00										
42			1.24%	\$2,200.00	\$177,000.00	\$179,200.00	\$179,200.00									
43		1.00	#DIV/0!	\$0.00		\$0.00										
44			-69.09%	(\$380,000.00)	\$550,000.00	\$170,000.00	\$150,000.00				\$20,000.00					
45			0.89%	\$27,640.82	\$3,092,559.18	\$3,120,200.00	\$2,034,200.00				\$1,086,000.00					
46			533.35%	\$80,002.31	\$15,000.00	\$95,002.31	\$15,000.00				\$80,002.31					
48			#DIV/0!	\$0.00		\$0.00										
50			0.00%	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00									
55			#DIV/0!	\$0.00		\$0.00										
Total	49.00	26.00	-1.20%	(\$236,682.99)	\$19,676,741.31	\$19,440,058.32	\$14,022,514.30	\$29,205.78	\$0.00	\$0.00	\$5,388,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	101	\$4,432,700.00	0.33%
2 Residential	2,465	\$1,020,521,700.00	76.37%
3A/3B Farm			0.00%
4A Commercial	152	\$169,646,700.00	12.70%
4B Industrial	5	\$4,715,300.00	0.35%
4C Apartments	18	\$136,975,700.00	10.25%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	2,741	\$1,336,292,100.00	100.00%

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$4,860,400.00	6.18%
15B Other Schools			0.00%
15C Public Property	133	\$33,239,100.00	42.29%
15D Church and Charities	18	\$19,547,000.00	24.87%
15E Cemeteries & Graveyards	3	\$3,081,400.00	3.92%
15F Other Exempt	23	\$17,875,800.00	22.74%
Total	179	\$78,603,700.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 5.88%

Average Ratio (%), Assessed to True Value	90.34%
Equalized Valuation, Taxable Properties	\$1,479,180,982.95
Total # of property tax appeals filed in 2021	43.00
	County Tax Board
	State Tax Court
Number of 2021 County Tax Board decisions appealed to Tax Court	5.00
Number of pending property tax appeals in State Tax Court	13.00
Amount paid out by municipality for tax appeals in 2021	\$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Senior Housing	Other	\$108,550.00	\$8,594,200.00	\$67,378.53															
Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total				
		108,550.00	8,594,200.00	67,378.53			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00			\$108,550.00	\$8,594,200.00	\$67,378.53
Mark "X" if Grand Total																			

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	35,643.73	\$32,837.64		\$294.01		\$2,512.08
Supervisory Staff (Department Heads & Managers)	6.00	2.00	979,551.82	\$740,434.23	\$45,419.12	\$55,532.57	\$78,048.12	\$60,117.78
Police Officers (Including Superior Officers)	22.00		3,241,621.34	\$2,343,551.93	\$168,184.39	\$234,355.19	\$303,382.00	\$192,147.83
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	13.00		1,337,639.39	\$797,033.55	\$192,984.24	\$59,777.52	\$212,107.72	\$75,736.36
All Other Non-Union Employees not listed above	8.00	17.00	832,389.34	\$603,994.38	\$6,314.93	\$45,299.58	\$130,091.79	\$46,688.66
Totals	49.00	26.00	6,426,845.62	\$4,517,851.73	\$412,902.68	\$395,258.87	\$723,629.63	\$377,202.71

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	15.00	\$11,969.28	\$179,539.20	13.00	\$11,743.92	\$152,670.96
Parent & Child	4.00	\$21,425.04	\$85,700.16	6.00	\$21,021.60	\$126,129.60
Employee & Spouse (or Partner)	4.00	\$23,938.56	\$95,754.24	5.00	\$23,487.84	\$117,439.20
Family	19.00	\$33,394.32	\$634,492.08	18.00	\$32,765.52	\$589,779.36
Employee Cost Sharing Contribution (enter as negative -)			(\$248,198.75)			(\$246,884.88)
Subtotal	42.00		\$747,286.93	42.00		\$739,134.24
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	22	\$5,632.68	\$123,918.96	20	\$4,763.71	\$95,274.20
Parent & Child	4	\$21,217.80	\$84,871.20	2	\$16,087.56	\$32,175.12
Employee & Spouse (or Partner)	11	\$19,812.36	\$217,935.96	11	\$14,075.45	\$154,829.95
Family	4	\$28,494.12	\$113,976.48	5	\$23,519.38	\$117,596.90
Employee Cost Sharing Contribution (enter as negative -)			(\$591.00)			(\$1,890.00)
Subtotal	41.00		\$540,111.60	38.00		\$397,986.17
GRAND TOTAL	83.00		\$1,287,398.53	80.00		\$1,137,120.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
General Government	1712.58	\$119,435.28		X	X
Police	1326.79	\$156,555.28	X	X	X
Public Works	1237.00	\$115,249.02	X	X	X
Totals	4276.37	\$391,239.58			
Total Funds Reserved as of end of 2021		\$19,500.00			
Total Funds Appropriated in 2022		\$51,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2023	2024	All Additional Future	
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt		\$0.00	Utility Fund - Principal	\$819,654.48	\$849,878.48	\$858,126.48	\$6,850,579.02
Regional School Debt	\$27,861,000.00	\$0.00	Utility Fund - Interest	\$238,915.81	\$214,880.53	\$189,717.25	\$887,717.02
Utility Fund Debt			Bond Anticipation Notes - Principal				
Water/Sewer	\$11,478,374.51	\$5,317,519.60	Bond Anticipation Notes - Interest				
		\$0.00	Bonds - Principal	\$875,000.00	\$915,000.00	\$959,000.00	\$13,970,000.00
		\$0.00	Bonds - Interest	\$540,517.00	\$509,500.00	\$477,377.43	\$2,872,474.70
		\$0.00	Loans & Other Debt - Principal	\$9,081.20			
		\$0.00	Loans & Other Debt - Interest	\$90.81			
		\$0.00	Total	\$2,483,259.30	\$2,489,259.01	\$2,484,221.16	\$24,580,770.74
Municipal Purposes			Total Principal	\$1,703,735.68	\$1,764,878.48	\$1,817,126.48	\$20,820,579.02
Debt Authorized (BNI)	\$4,177,510.53	\$4,153,196.39	Total Interest	\$779,523.62	\$724,380.53	\$667,094.68	\$3,760,191.72
Notes Outstanding		\$0.00	% of Total Current Year Budget	12.77%			
Bonds Outstanding	\$16,724,000.00	\$16,724,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$9,081.20	\$9,081.20	Total Guarantees - Governmental				
Total (Current Year)	\$60,249,966.24	\$34,046,169.05	Total Guarantees - Other				
			Total Capital/Equipment Leases	\$590,817.89	\$471,945.00	\$431,090.00	\$1,377,430.00
			Total Other				
Population (2020 census)	8,810		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	\$6,838.82		Rating	Aa2			
Per Capita Net Debt	\$2,974.32		Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,224,448,838.00	Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		2.14%					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	HAM Program	Recreation	Handicapped Adult Program	(ongoing services-more than 10 years)	1/1/2015	12/31/2022	\$28,000.00
Recipient	County	Monmouth County	Police	Dispatch Services/911	(ongoing services-more than 10 years)	1/1/2015	12/31/2022	\$76,568.00
Recipient	Municipality	Aberdeen Municipal Court	Court	Shared Municipal Court Services	Shared services started 2021	1/1/2021	12/31/2024	\$127,200.00
Recipient	Municipality	BP Gasoline	Finance	Fuel/gasoline purchases	w/school district and Aberdeen Twsp since	1/1/2015	12/31/2022	\$86,872.42
Recipient	Municipality	Marlboro Township	Animal Control	Animal Control Servcies	Started In 2015	1/1/2015	12/31/2022	\$17,319.60
Recipient	County	Monmouth County	DPW	Paving services/restriping	As needed started in 2014	10/1/2018	9/30/2028	\$10,000.00
Recipient	County	Monmouth County	Tax Assessor	MODIV Property Assessment	Computer Services	10/19/2021	12/31/2031	\$1,014.91
Recipient	Municipality	Aberdeen Township	Public Safety	Daytime EMS Services	60%/40% split with Hackensack	1/1/2022	12/31/2022	\$33,600.00
Recipient	Municipality	Aberdeen Township	Construction	Construction & Zoning Services	Started 4/1/22	4/1/2022	3/31/2026	\$11,500.00
Recipient	County	Monmouth County	Tax Assessor	Tax Map Conversion & Maint.		5/3/2022	12/31/2025	\$0.00
								\$0.00
								\$392,074.93
								\$392,074.93

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$0.00
								\$392,074.93
								\$392,074.93

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

